

Chariho School District

Hope Valley Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,837	\$4,945	-2.2%
Substitutes	\$99	\$140	-29.4%
Instructional Parapros	\$285	\$336	-15.2%
Pupil-Use Technology	\$64	\$134	-52.4%
Instructional Materials	\$145	\$160	-9.4%
Total	\$5,430	\$5,716	-5.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$255	\$271	-5.9%
Extracurricular	\$3	\$0	100.0%
Student Health/Services	\$193	\$230	-16.3%
Curriculum Development	\$40	\$49	-18.9%
Staff Development	\$31	\$42	-25.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$34	\$112	-70.1%
Therapists, Psychologists	\$96	\$33	191.7%
Total	\$651	\$737	-11.6%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$487	\$696	-30.1%
Food Service	\$201	\$187	7.7%
Safety	\$5	\$7	-22.8%
Building Upkeep	\$622	\$676	-7.9%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,316	\$1,566	-16.0%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$304	\$402	-24.4%
School Office	\$212	\$302	-29.6%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$516	\$704	-26.6%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

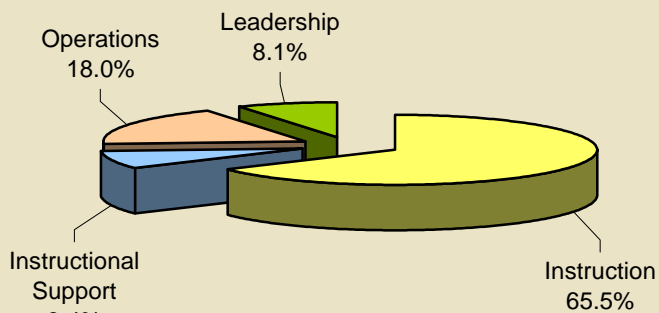
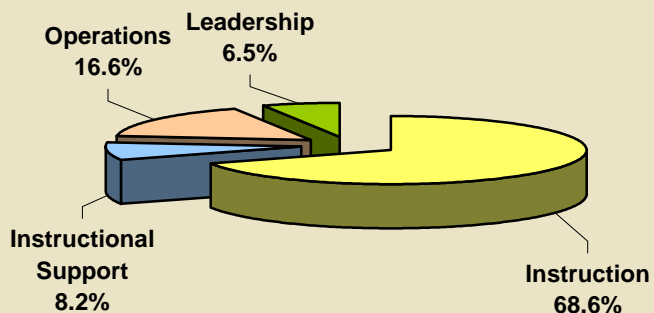
July 1999 - June 2000

Expenditures:	\$2,191,909
School Enrollment (ADM):	277
School Per Pupil:	\$7,913

July 1998 - June 1999

Expenditures:	\$1,805,389
School Enrollment (ADM):	207
School Per Pupil:	\$8,722

July 1999 - June 2000



July 1998 - June 1999